

Crystal Park Metropolitan District



Volunteers Serving Neighbors

PROPOSED BUDGET CHANGES FOR CURRENT 2022 BUDGET

There is a proposal to change the 2022 budget to better reflect actual income and expenditures, as well as to initiate a project to improve the Crystal Park Fire Station for use as a Shelter-in-Place for residents of Crystal Park. The 2022 budget changes will be considered at the next scheduled meeting of the Board of Directors of the Crystal Park Metropolitan District on November 2, 2022 at 6:00 PM at the Fire Station/Multi-Use Building located at 496 Palmer Trail, Manitou Springs, Colorado. Any interested elector of the Crystal Park Metropolitan District may inspect the proposed budget changes and file or register any objections thereto at any time prior to its final adoption.

Changes in the proposed 2022 budget can be found at <http://www.crystalparkvfd.org/metro/notices/> and are highlighted in red.

1. \$19,000 was originally included in the 2022 budget as grant income. The Crystal Park Fire Department did succeed in procuring an EMS grant during 2022 but it will not become available until the 2023 budget, therefore that category has been zeroed out for 2022.
2. Another project to install a 20,000 gallon cistern has been moved to the 2023 Budget, thereby removing \$29,000 from the 2022 Budget under category "Water Storage and Supply".
3. Finally, \$14,000 has been submitted as the cost of a bathroom to be installed in the Fire Station/Multi-Use Building in 2022. This is necessary to its use as a Shelter-in-Place in case of wildfire.

Twana Denton
Chair, Board of Director