

Crystal Park Metropolitan District



Volunteers Serving Neighbors

PROPOSED BUDGET FOR 2024

At the October 4th, 2023 meeting of the Crystal Park Metropolitan Board of Directors, there was a proposal for a 2024 Budget. The 2024 budget will be considered at the next scheduled meeting of the Board of Directors on November 1, 2023 at 6:00 PM at the Fire Station/Multi-Use Building located at 496 Palmer Trail, Manitou Springs, Colorado. Any interested elector of the Crystal Park Metropolitan District may inspect the proposed 2024 budget and file or register any objections thereto at any time prior to its final adoption. The proposed 2024 Budget, can be found at <http://www.crystalparkvfd.org/metro/notices/> . Highlights are below:

1. Near the end of 2023, Crystal Park Fire Department reported that their water tender 960 was inoperational and would be disposed of. The dependable and quick movement of water is critical to the suppression of fire in Crystal Park. The 2024 budget reflects a \$15,000 annual payment over 8 years to purchase a used tender.
2. A project to install a 20,000 gallon cistern was tabled in 2023 and moved to the 2024 Budget, thereby adding \$30,000 under the category "Water Storage and Supply";