

Crystal Park Metropolitan District



Volunteers Serving Neighbors

HIGHLIGHTS OF 2023 BUDGET

There is a proposal to the Crystal Park Metropolitan District Board of Directors for a 2023 Budget. The 2023 budget will be considered at the next scheduled meeting of the Board of Directors on November 2, 2022 at 6:00 PM at the Fire Station/Multi-Use Building located at 496 Palmer Trail, Manitou Springs, Colorado. Any interested elector of the Crystal Park Metropolitan District may inspect the proposed 2023 budget and file or register any objections thereto at any time prior to its final adoption.

Highlights of the 2023 Budget, found at <http://www.crystalparkvfd.org/metro/notices/> are below:

1. The Crystal Park Fire Department succeeded in procuring an EMS grant during 2022 but it will not become available until the 2023 budget. The grant will provide 90% reimbursement for specific items that will facilitate our EMS services.
2. There is a high cost for one volunteer to take an EMT course under "Training Expense". This may not be necessary if there is a free option in 2023 as there was in 2022.
3. Another project to install a 20,000 gallon water cistern is included in the 2023 Budget, costing \$30,000 under the category "Water Storage and Supply".
4. The CPFVFD will install a high powered pump at the lake for another \$8,000. This will allow us to fill tankers quickly for deployment to fire.

Twana Denton
Chair, Board of Directors